Electronic Health Record Update 8/18/2010

Implementation Plan

- The Allscripts system build is 100% complete. Project team members have been testing the application, workflows, and interfaces in the test environment. Work has begun to copy the system configuration from the test system to the live system. This is scheduled to be completed by the end of this week. Validation testing in the live system will take place following the system copy and configuration.

- Initial failover testing for the Allscripts system was conducted during the week of July 26th. This initial test was successful and an additional failover test will be conducted after the configuration of the live system has been completed.

- The EHR Interfaces that are required for go-live have all been tested and validated in the test system. GE/IDX, Medigrafix, and Soft will go-live with the rollout of the Old Market Clinic. Interfaces to NeHII, VisionChips, Alfa Wasserman, and Cardiology Systems will be phased in at a later date based on the clinic rollout order.

- End user training materials are being finalized and training is scheduled to begin August 30th for the faculty and staff at the Old Market Clinic.

Project Budget / Timeline

- The percent expensed in the project budget is now at 47%. While there are some categories where the actual expenses exceed the budgeted amount and there have been items that were unplanned when the budget was put together, such as scanners at the clinics and lab label printers that will be coming from the contingency dollars, the overall budget is on target. All of these items continue to be monitored as the project moves forward.

- The go-live for Old Market is set for September 14th, with subsequent rollouts in the other Family Medicine Clinics and General Internal Medicine continuing through December 2010. In October, the schedule for the next wave of clinics will be published. This will allow time for adjustments in patient scheduling and will allow the project team to address any issues identified with the earlier go-live events.

Key Issues

- The contract with VisionChips has been finalized and signed. Design of the interface will begin shortly after our initial go-live at Old Market. The interface is needed for the Ob/Gyn clinics, which will be later in the system rollout schedule.

- Allscripts has announced that they will release an upgrade to the system that will include the modifications needed meet the EHR “meaningful use criteria” established by CMS. Details regarding the upgrade and are going to be reviewed with Allscripts and the project team in September.